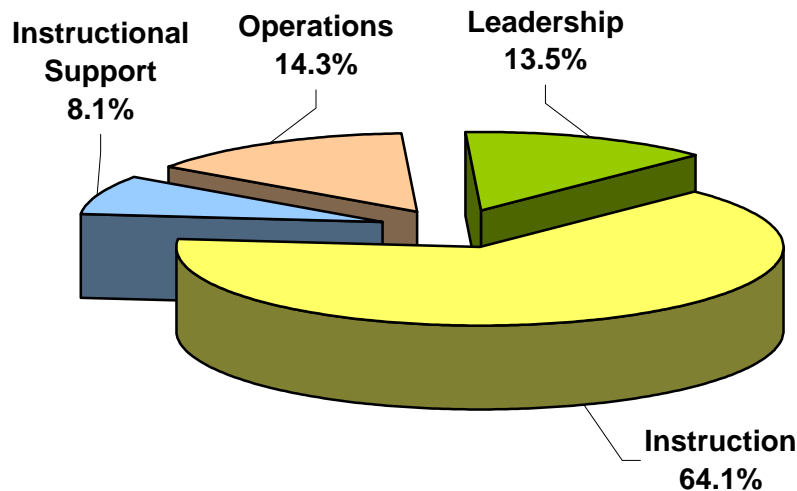
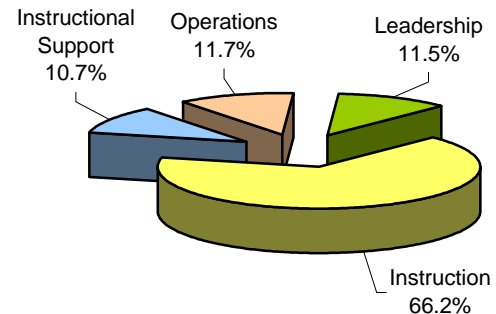


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 136	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$657,661	\$4,836	64.1%
Instructional Support	\$83,630	\$615	8.1%
Operations	\$147,214	\$1,082	14.3%
Leadership	\$138,246	\$1,017	13.5%
School Operating Expenditures	\$1,026,752	\$7,550	100.0%